

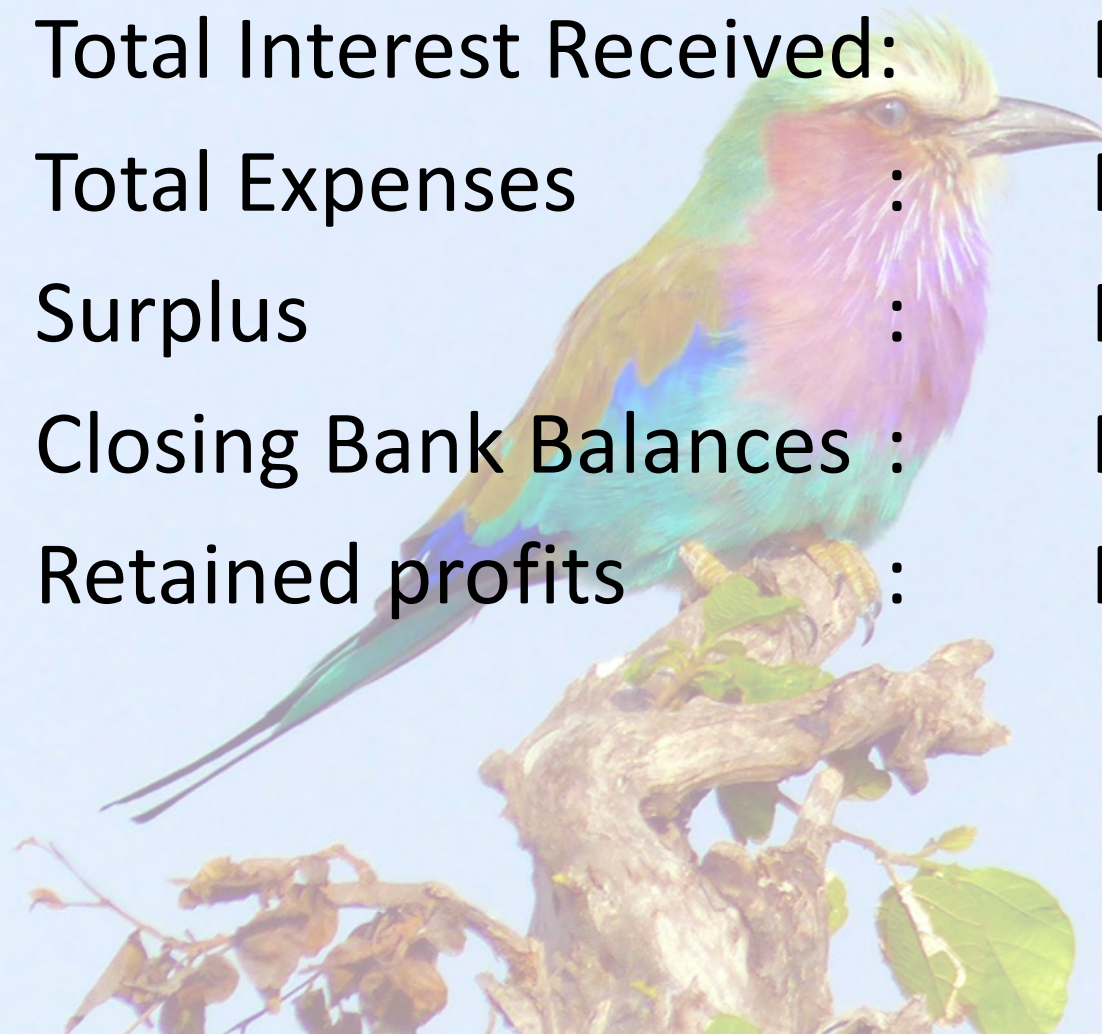


BeKZN

**Annual General Meeting
Treasurer's Financial Report
Year Ended 31 December 2025**

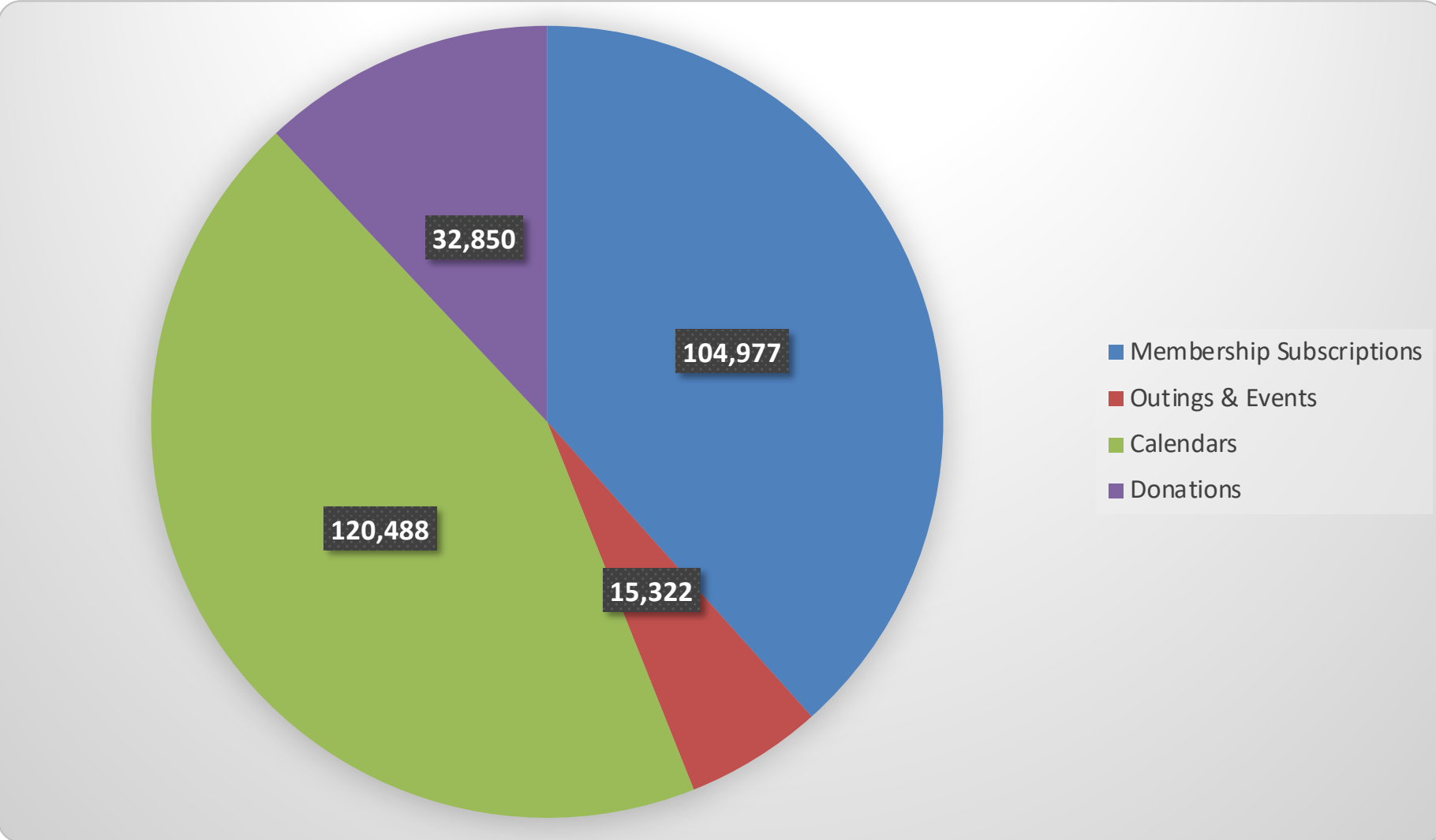
Financial Overview before Donations

- Total Income : R 615,000
- Total Interest Received: R 26,000
- Total Expenses : R 479,000
- Surplus : R 162,000
- Closing Bank Balances : R 643,000
- Retained profits : R 643,000

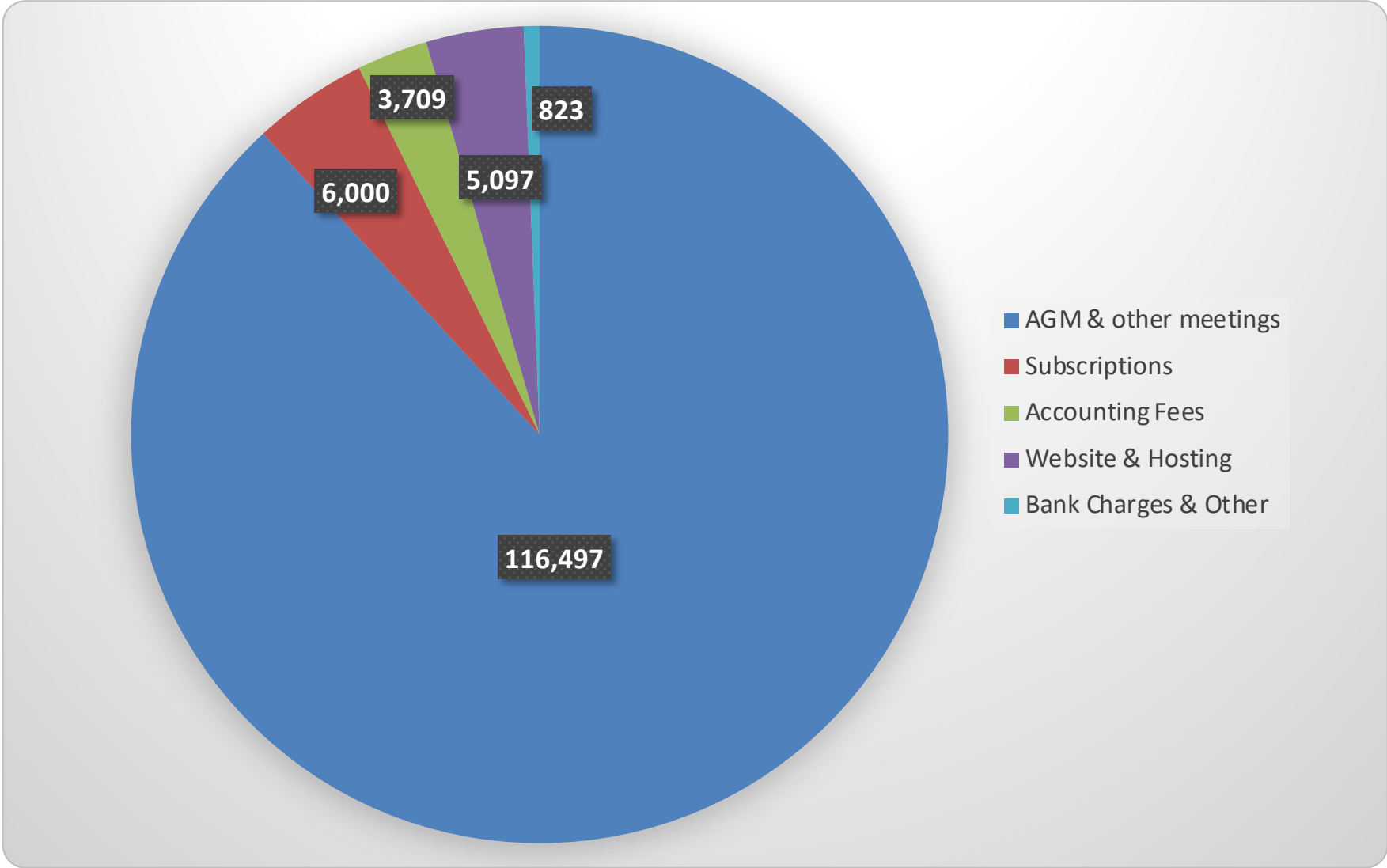


Income Breakdown

Less Related Expenses (net)



Expense Breakdown



A white albatross with a dark cap and a large, hooked beak is sitting on a nest made of twigs and grass. The background is a soft-focus green field.

Donations

- Donations to be paid :
 - Albatross Task Force : R 200,000
 - BLSA (Unrestricted) : R 200,000
 - Mouse Free Marion : R 150,000

TOTAL DONATIONS : R 550,000

Statement of Financial Position After Donations

- Current Year Deficit : (R 387,282)
- Current & Savings Accounts : R 93,000
- Retained profits : R 93,000